

**WEDU**  
**Florida West Coast Public Broadcasting, Inc.**

**FISCAL YEAR 2018 FINANCES**

<b>Revenues, FY 2018</b>		
<b>Contributions and Gifts</b>		<b>\$ 5,484,549</b>
<b>Program Production and Other</b>		<b>1,160,554</b>
<b>Program Underwriting, Events, Outreach</b>		<b>734,600</b>
<b>Government Grants</b>		<b>1,934,714</b>
<b>Investment Income</b>		<b>1,627,634</b>
<b>In-Kind Contributions</b>		<b>1,342,116</b>
		<b>12,284,167</b>
<b>Expenses, FY 2018</b>		
Broadcasting & Engineering	<i>2,448,160</i>	
Programming & Production	<i>5,421,121</i>	
<b>Program Services</b>		<b>7,869,281</b>
<b>Fundraising &amp; Membership</b>		<b>1,899,117</b>
<b>Management &amp; General</b>		<b>938,713</b>
		<b>1,577,056</b>
<b>Less other changes in Net Assets</b>		<b>(18,114)</b>
<b>Revenues in Excess of Expenses</b>		<b>1,558,942</b>

**Source: Rivero, Gordimer & Company, P.A., CPA's**