

WEDU
Florida West Coast Public Broadcasting, Inc.

FISCAL YEAR 2015 FINANCES

Revenues, FY 2015		
Contributions and Gifts		\$ 8,126,166 *
Program Production and Other		1,517,220
Program Underwriting, Events, Outreach		995,259
Government Grants		1,404,698
In-Kind Contributions		1,170,639
		13,213,982
Expenses, FY 2015		
Broadcasting & Engineering	2,778,053	
Programming & Production	4,951,461	
Program Services		7,729,514
Fundraising & Membership		1,124,607
Management & General		691,885
		9,546,006
Revenues in Excess of Expenses		3,667,976

Source: Rivero, Gordimer & Company, P.A., CPA's

* Includes Bequest Received totalling \$4 million