

**FINANCES:**

**Revenues, FY 2008**

<b>Contributions</b>	<b>\$ 3,789,386</b>
<b>Program Production and Other</b>	<b>913,255</b>
<b>Program Underwriting, Events, Outreach</b>	<b>1,603,962</b>
<b>Government Grants</b>	<b>1,814,748</b>

**In-Kind Contributions** **1,645,365**

**9,766,716**

**Expenses, FY 2008**

<b>Program Services</b>	<b>9,995,829</b>
<b>Fundraising &amp; Membership</b>	<b>957,931</b>
<b>Management &amp; General</b>	<u><b>761,975</b></u>

**11,715,735**

**Expenses in Excess of Revenues** **(1,949,019)**

**Source: Rivero, Gordimer & Company, P.A., CPA's**